



CARMEL VIDYA BHAVAN TRUST'S  
**CHRIST COLLEGE - PUNE**

(Affiliated to the Savitribai Phule Pune University)

ID-No. PU/PN/ASC/269/2007, College Code-829

26/4A, Sainikwadi, Vadgaon Sheri, Pune 411 014.

Accredited by NAAC with 'B+' Grade

CRITERION VI	
KEY INDICATOR	6.3 Faculty Empowerment Strategies
METRIC NO	6.3.2

- *Percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years*

***NUMBER OF TEACHERS PROVIDED WITH FINANCIAL SUPPORT TO ATTEND CONFERENCES/WORKSHOPS AND TOWARDS MEMBERSHIP FEE OF PROFESSIONAL BODIES YEAR WISE DURING THE LAST FIVE YEARS.***

***AUDITED STATEMENT OF ACCOUNT HIGHLIGHTING THE FINANCIAL SUPPORT***

**2022 -23**

**CHRIST COLLEGE, PUNE**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023**

EXPENDITURE	Amount Rs.	INCOME	Amount Rs.
<b>To Expenditure in respect of Properties:</b>		<b>By Income</b>	
Property Tax	12,82,319.00	Admission Forms Charges	5,67,807.00
<b>To Establishment Expenses:</b>		Exam Fees	45,71,196.58
Postage Expenses	11,827.00	Fees 2022-23	6,24,70,200.00
Bank Charges	2,949.50	Interest on FD with CSB	24,53,031.00
<b>To Expenditure</b>		Interest on FD with Federal Bank	1,07,423.00
Advertisement	55,760.21	Interest on FD with SIB	1,14,948.00
Audit Fees	94,400.00	Interest on Saving	2,82,580.00
Campus Expenses	1,01,692.00	Misc Fees-TC, Bonafide, Eligibility	4,98,383.00
Computer Lab Exp	50,144.00	Other Income/T-Shirt/Scrap	2,38,401.00
Computer Repairs & Maintenance	3,58,211.00	Security Charges Reimbursed	54,000.00
Depreciation	82,28,069.27	Seminar Income	68,900.00
Donation Given	74,000.00	Contribution for Festive Activity	1,30,000.00
Educational Expenses	6,08,827.00	Canteen Rent	2,10,000.00
Electricity Expenses	5,11,000.00	Interest on TDS Refund	28,343.00
EPF (Employer's Contribution)	5,11,608.00	Other Course Fees	8,68,000.00
Fees Concession Given	3,02,225.00	Sponsorship Received	5,10,000.00
Fees Refund	12,64,020.00	Stationery Shop Rent	80,640.00
Festival & Function	6,58,105.00		
Generator Maintenance	44,288.60		
Gift & Presentations	4,70,986.50		
Honorarium	11,78,640.00		
Insurance	59,243.00		
Lab Expenses	34,251.00		
Library Expenses	72,659.00		
Medical Expenses	42,386.00		
News Paper & Periodicals	12,115.00		
Office Expenses	2,46,573.50		
Outreach & Medical Aids	39,808.00		
Printing & Stationery	5,16,798.00		
Professional Charges	3,55,170.00		
Refreshments	4,48,733.15		
Rent for Premises	6,00,000.00		
Repairs & Maintenance	67,23,624.00		
Salary & Wages	2,62,94,196.00		
Scholarship	2,43,200.00		
Seminar Expenses	15,000.00		
Sports & Extra Curricular Activities	2,84,214.00		
Staff Welfare	2,57,208.00		
Telephone & Internet Expenses	4,84,479.00		
Travel & Conveyance	2,47,961.85		
University Charges	43,55,644.00		
Vehicle Repairs & Maintenance	1,18,657.00		
<b>To Excess of Income over Expenditure</b>	<b>1,59,92,860.00</b>		
<b>Total Rs.</b>	<b>7,32,53,852.58</b>	<b>Total Rs.</b>	<b>7,32,53,852.58</b>



PLACE : PUNE

FOR CARMEL VIDYA BHAVAN

FOR R. J. ROSARIO & ASSOCIATES  
 CHARTERED ACCOUNTANTS

Dated : 11th August 2023



*[Signature]*  
 TRUSTEE



*[Signature]*  
 CA RONALD J ROSARIO  
 PROPRIETOR  
 M. NO.: 048016

*[Signature]*

Principal / Director  
 Carmel Vidya Bhavan Trust's  
 Christ College  
 Pune- 411014.

CA UDIN:2348016BGWNVW9022